

CLERK'S OFFICE
APPROVED

Date: 6-6-06

Submitted by: Chair of the Assembly
at the Request of the Mayor
Prepared by: Traffic Department
For Reading: May 16, 2006

ANCHORAGE, ALASKA
AR NO. 2006- 126

A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING SIX HUNDRED EIGHTEEN THOUSAND, TWO HUNDRED FORTY THREE DOLLARS [\$618,243], FROM THE STATE OF ALASKA DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES (ADOT&PF) TO THE STATE CATEGORICAL GRANTS FUND (231) UNDER THE TRAFFIC DEPARTMENT FOR ENHANCEMENT OF TRAFFIC SAFETY DATABASE SYSTEM.

THE ANCHORAGE ASSEMBLY RESOLVES:

Section 1. That the sum of SIX HUNDRED EIGHTEEN THOUSAND, TWO HUNDRED FORTY THREE DOLLARS (\$618,243) is hereby appropriated from a State of Alaska Department of Transportation and Public Facilities (ADOT&PF) Transfer of Responsibilities Agreement with the Municipality of Anchorage to the State Categorical Grants Fund (231) under the Municipal Traffic Department for enhancement of the Traffic Safety Database System.

Section 2. This resolution shall be effective immediately upon passage and approval by the Anchorage Assembly.

PASSED AND APPROVED by the Anchorage Municipal Assembly this 6th day of June, 2006.

Samuel A. Sullivan
Chair

ATTEST:

Barbara S. Gruent
Municipal Clerk

Department Appropriation:
Traffic Department \$618,243



MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

No. AM 339 -2006

Meeting Date: May 16, 2006

FROM: Mayor

SUBJECT: Recommend that the Municipality of Anchorage accept Transfer of Responsibilities Agreement (TORA) Amendments with the State of Alaska Department of Transportation and Public Facilities (ADOT&PF) for Six Hundred Eighteen Thousand, Two Hundred Forty Three Dollars (\$618,243) for enhancement of the Traffic Safety Database System

The purpose of this memorandum is to request Assembly acceptance for TORA Amendments with the ADOT&PF for the enhancement of the Traffic Safety Database System. This on-going project was deemed eligible for continued Federal Highway Administration (FHWA) support, and is to receive \$618,243 with a required local match of \$63,210 from the 2005 Traffic Capital Improvement Program (CIP). TORA amendments cover the next project phase, increasing FHWA support from \$653,356 (appropriated December 12, 2003 AR 2003-365) for a federal funding total of \$1,271,599. Requested appropriation will provide needed enhancements to the Accident Data, Traffic Volume Data, Traffic Studies, and Reporting Module portions of the System.

Project deliverables include several modules incorporated in two phases. The first phase utilizing previously appropriated grant funding, constructed the base system. The base system includes: hardware/software infrastructure, web interface, mapping capabilities, database configuration, core system setup, and the main accident module. The first phase of the project is nearing completion.

Funds from the requested appropriation will build upon the existing system and complete the project. This second phase will include system enhancements to: accident data, traffic volume data, traffic studies, and reporting modules. The second phase will also incorporate: code-required Annual Report statistics, safety analysis, data transfer, added user capabilities, improved GIS functions, and system upgrades for Municipal compliance.

Once complete, this web based system will integrate applicable traffic modules and information. It will incorporate new and old data currently housed in obsolete databases and within other manual systems. The new structure will join database information with mapping technology, and present it in a web accessible and public useable interface. This new system will be utilized by: transportation planners, public safety officials, engineers, consultants, insurance companies, attorneys, and the public at large. The presented data will also be used to fulfill Title 9 stipulations requiring an Annual Traffic Report.

Project funding will be used for contractual professional services for system enhancement and completion of the Traffic Safety Database System. The amended service contract will be requested in a subsequent Assembly memorandum.

FHWA Grant for Traffic Safety System

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The revenue and expenditures appropriations are as follows:

<u>Revenues</u>	<u>Account Name</u>	<u>Amount</u>
231-77213G-9398	State Grant Revenue-Pass Thru	\$ 618,243
<u>Expenditures</u>	<u>Account Name</u>	<u>Amount</u>
231-77213G-3101	Professional Services	\$ 595,853
231-77213G-6091	Office of Management & Budget	\$ 3,900
231-77213G-6095	Purchasing	\$ 1,620
231-77213G-6103	Finance, Central Accounting	\$ 12,290
231-77213G-6105	Finance, Accounts Payable	\$ 2,600
231-77213G-6109	Finance, Cash Receipts	\$ 50
231-77213G-6110	PeopleSoft Support	\$ 1,930
	Total	\$ 618,243

THE ADMINISTRATION RECOMMENDS APPROVAL OF THE: ATTACHED RESOLUTION APPROPRIATING SIX HUNDRED EIGHTEEN THOUSAND, TWO HUNDRED FORTY THREE DOLLARS [\$618,243] TO THE STATE CATEGORICAL GRANTS FUND (231) FOR ENHANCEMENT OF THE TRAFFIC SAFETY DATABASE SYSTEM.

Prepared by: Lance R. Wilber, Director, Traffic Department
Fund Certification: Jeffrey E. Sinz, Chief Fiscal Officer
Total Funds Certified \$618,243
231-77213G-9398-772130 BP 2003 \$618,243
(FHWA Grant)
Concur: Denis C. LeBlanc, Municipal Manager
Respectfully submitted: Mark Begich, Mayor

Content Information**Content ID :** 003948**Type:** AR_FundsApprop - Funds Approp Resolution**Title:** Traffic Safety Database System**Author:** carpenterka**Initiating Dept:** Traffic**Description:** Appropriation of FHWA Grant funds for Phase 2 enhancement of the Traffic Safety Database System**Keywords:** Traffic Safety Database System, FHWA grant funds**Date Prepared:** 5/1/06 1:23 PM**Director Name:** Lance Wilber**Assembly Meeting Date**
MM/DD/YY: 5/16/06**Public Hearing Date**
MM/DD/YY: 6/6/06**Workflow History**

<u>Workflow Name</u>	<u>Action Date</u>	<u>Action</u>	<u>User</u>	<u>Security Group</u>	<u>Content ID</u>
FundsAppropWorkflow	5/1/06 1:43 PM	Checkin	carpenterka	Public	003948
Traffic_SubWorkflow	5/1/06 3:46 PM	Approve	wilberlr	Public	003948
FundsAppropWorkflow	5/3/06 9:23 AM	Reject	mitsonjl	Public	003948
FundsAppropWorkflow	5/3/06 9:32 AM	Checkin	carpenterka	Public	003948
FundsAppropWorkflow	5/3/06 9:35 AM	Checkin	carpenterka	Public	003948
Traffic_SubWorkflow	5/3/06 9:40 AM	Approve	wilberlr	Public	003948
OMB_SubWorkflow	5/3/06 11:43 AM	Approve	mitsonjl	Public	003948
Finance_SubWorkflow	5/4/06 3:21 PM	Approve	mitsonjl	Public	003948
MuniManager_SubWorkflow	5/5/06 10:54 AM	Approve	leblancdc	Public	003948
MuniMgrCoord_SubWorkflow	5/5/06 11:48 AM	Approve	curtiscr	Public	003948

2006 MAY -5 PM 3:01
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